

Kalapurī foundation
A Handicraft Enterprise

ANNUAL REPORT

2021 – 22



To embrace artisan communities to grow, nourish and create an identity of their skills and products at the global level..





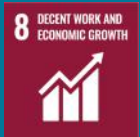
story of
kalapuri®

KALAPURI® embraces artisan communities, giving them new opportunities, hope and a better life. We develop artisan communities into independent entrepreneurs by following fair business practices. We train and develop artisan communities and bring their handicrafts to the global market through our KALAPURI® platform.

Connection to Sustainable Development Goals (SDGs)



1. No Poverty Eradicating poverty in all its forms remains one of the greatest challenges facing humanity.



8. Decent Work & Economic Growth The SDGs promote sustained economic growth, higher levels of productivity and technological innovation. Encouraging entrepreneurship and job creation are key to this, as are effective measures to eradicate forced labour, slavery and human trafficking.



5. Gender Equality Ending all discrimination against women and girls is not only a basic human right, it's crucial for sustainable future; it's proven that empowering women and girls helps economic growth and development.



9. Industry, Innovation & Infrastructure More than 4 billion people still do not have access to the Internet, and 90 percent are from the developing world. Bridging this digital divide is crucial to ensure equal access to information and knowledge, as well as foster innovation and entrepreneurship.

OUR ACHIEVEMENTS

28 Villages
Connected

19 Self Help Groups of
Women Formed

28 Training Programs
Conducted

80% Women
Artisans

200 Toolkits
Distributed

730 Artisans
Trained

600+ Grocery Kits
Distributed

600+ Artisans
Registered

500+ Medicine kits
Distributed

What We Do

Increase and
regular incomes

Women's empowerment
at home and at work

Improved standard
of living for the next
generation

Trainings & Workshops



Needy artisans who are seeking to work from their home are identified , trained, motivated and their skills are enhanced to get more handmade products done from them.

28 craft villages are connected where respective craft trainings have been imparted to them to make their clusters more functional



600+ artisans are registered with us and nearly 19 SHG's were formed and the bank accounts are digitally linked where the remunerations of their skills are credited to them through digital banking



80% women artisans have been trained through various training programs to make them self reliant





In association with Digital Empowerment Program (DEF) and Creative Dignity (CD) arranged one digital program for artisans to impart the training of all digital know how and its effective implementation

28 training programs were conducted in different crafts, one of which was with MAVIM (Mahila Arthik Vikas Mahamandal) where training of Basket making was imparted to them



Social Activities



600 grocery kits were distributed during tough Covid times consisting of ration for a period of one month

500 medicine kits along with some clothes and stationery material to kids were distributed during the flood situation





730 artisans are trained with new skills in different crafts to make them self motivated and self learned for their future growth

200 tool kits consisting of advanced hand tools were distributed to artisans through SFURTI program of KVIC, Ministry of MSME



Kolhapur Traditional Jewellery Clusters CFC (Common Facility Centre) Under Construction

The project is sanctioned Under SFURTI scheme by KVIC, Ministry of MSME, in which a building of 3000 sq.ft is being constructed with 1500 sq. ft on each floor. All the machines are installed at the first floor whereas, second floor is meant for trainings of the artisans. other facilities like separate toilet blocks are also provided considering their health and hygiene aspects.



HANDMADE BASKETS



HANDMADE BASKETS

PILLARS OF KALAPURI FOUNDATION

- Kolhapuri Chappals **750 Artisans**
- Kolhapuri Jewellery **600 Artisans**
- Terracotta Handicrafts **250 Artisans**
- Handmade Baskets **200 Artisans**

FOR EMPOWERING RURAL ARTISANS

KOLHAPURI CHAPPALS



KOLHAPURI JEWELLERY



KOLHAPURI CHAPPALS



KOLHAPURI JEWELLERY



TERRACOTTA HANDICRAFTS



HANDMADE BASKETS





Organization Information

Registered Name

Kalapuri Foundation

NGO Registration No
F/21351/Kolhapur

Date of Registration

April 4th 2011

Statutory Information

PAN No. : **AAGTA2099D**

TAN No. : **KLPA03767B**

Income Tax Reg u/s 12AA

12AA: 12AA/Pune/1383/101/2017-18/3710

Dated 25-09-2018

Approval for Exemption u/s 80G

80G: CIT EXEMPTION,PUNE/80G/2020-21/A/10086

Dated 03-10-2020

We Bank with

Axis Bank, Tarabai Park, Kolhapur

Union Bank, Rajarampuri, Kolhapur

Statutory Auditors

D.S.Patil & Co.

Kalapuri Foundation (consolidated)

At Post Yalgud, Kolhapur

Tentative Balance Sheet As On 31-03-2022

LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
Trust Fund		1,96,390.00	Fixed Assets		
Opening Balance	1,96,390.00		Furniture and Deadstock		16,407.48
Add - During the year			Opening Balance	18,230.48	
			Less - Depreciation	1,823.00	
Kolhapur Traditional Jewellery Cluster					
- Grant Under SFURTI		1,17,22,000.00	Computer		2,811.00
- Member Contribution For Cluster		10,11,000.00	Opening Balance	4,685.00	
			Less - Depreciation	1,874.00	
			Kolhapur Traditional Jewellery Cluster		
			(1) Soft Intervention		3,92,156.00
Sundry Creditors		20,74,796.00	- Website Development Expenses	2,51,000.00	
- Kadson Engineers	8,27,782.00		- Trade Mark	17,700.00	
- Wintech Jewels Equipments Pvt Ltd	6,27,911.00		- Skill Upgradation Training (5 Batch)	1,23,456.00	
- Times Industrial (TA)	2,18,160.00				
- Fine Rhodium	1,49,943.00		(2) IA Cost		9,00,281.00
- Promodome Digital LLP	2,51,000.00		- Advertisement Expenses	46,409.00	
			- All Other Expenses	1,17,645.00	
EMD and SD Received		2,43,278.00	- Architecture Fee	70,800.00	
- Fine Rhodium EMD	15,458.00		- Bank Charges	1,534.00	
- Jenex Computer EMD	10,469.00		- CDE Salary	3,60,000.00	
- M/s Kadson EMD For CFC Construction	56,000.00		- Electricity Expenses	26,796.00	
- M/s Kadson SD For CFC Construction	77,675.00		- Entertainment & Office Expenses	27,748.00	
- Wintech Jewellery EMD For Jewellery Machines S	83,676.00		- Grampanchayat Tax	3,610.00	
			- Lease Rent	63,000.00	
TDS Payable		32,927.00	- Legal Expenses	2,350.00	
Escrow Interest		1,80,982.00	- Misc. Expenses	3,360.00	
CDE Salary Payable		36,000.00	- MSEDCL First Security Deposit	26,708.00	
Amruta Rohit Kale		79,501.00	- Packaging Seminar Expenses	5,085.00	
			- Printing & Stationery	7,780.00	
Income & Expenditure Account		6,19,212.87	- Program Expenses	12,400.00	
Opening Balance (Surplus)	2,92,651.21		- Rent Paid (Rental Space to Keep Machinery	3,000.00	
Add - During the year	3,26,561.66		- Sundry Expenses	13,082.00	
			- TDS Interest Paid	1,349.00	
			- Tool Kit Distribution Expenses	4,445.00	
			- Training Expenses	14,000.00	
			- Traveling Expenses	79,650.00	
			- Utilisation Certificate Fees	3,000.00	
			- Working Committee Arrangement Expenses	6,530.00	
GST		1,746.00			
			(3) Hard Intervention		68,71,273.00
			- CFC Building	30,86,276.00	
			- CFC Machinery	34,68,808.00	
			- 3Phase Electricity Expenses	66,273.00	
			- Tool Kits	2,49,916.00	
			(4) TA Cost		6,46,400.00
			Loans and Advances		3,91,000.00
			Opening Balance	3,91,000.00	
			Add - During the year	-	
			Current Assets		-
			Grants Receivable		
			Less :- During the Year Grant Received		
			Closing Balances		69,77,504.39
			Cash	24,714.73	
			Bank Of India	4,907.46	
			Union Bank ESCROW AC	69,11,224.00	
			Axis Bank	18,210.20	
			Union Bank Current AC	18,448.00	
		1,61,97,832.87			1,61,97,832.87

Kalapuri Foundation (consolidated)

At Post Yalgud, Kolhapur

Tentative Income & expenditure Account for the Period 01-04-2021 To 31-03-2022

Expenditure	AMOUNT	AMOUNT	Income	AMOUNT	AMOUNT
			By Donation Received		5,47,528.00
<u>To Expenses Incurred</u>		3,15,439.34	By DRDA Workshop Grant		98,000.00
			By Bank Interest		170.00
Bank Charges	2,106.34				
Covid Releting Expenses	59,885.00				
Exhibitions Expenses	44,400.00				
GST	900.00				
Womens Helthcare Expenses	15,498.00				
Legal Consultancy Expenses	15,000.00				
Consultancy Expenses	6,000.00				
Training Of Make Handikraft	45,000.00				
Skill DevelopMent Program	25,000.00				
DRDA Workshop Expenses	1,01,650.00				
To Dep.		3,697.00			
- Furniture and Deadstock	1,823.00				
- Computer	1,874.00				
To Surplus		3,26,561.66			
Total		6,45,698.00	Total		6,45,698.00

Board of Trustees 2021-2022

1. **Mrs. Aparna Atish Chavan**
Chairman
2. **Mrs. Suchitraraje Amarsingh Bagal**
Vice Chairman
3. **Mr. Amarsingh Shivajirao Bagal**
Secretary
4. **Mr. Atish Shrikant Chavan**
Treasurer
5. **Mrs. Mohini Rajendra Mohite**
Trustee
6. **Mr. Ghanshyam Dasharath Kurane**
Trustee
7. **Mrs. Archana Vijay Jadhav**
Trustee

Advisor

Mr. Shridhar Vaidya
9422048509

-Contact Information-

Chief Functionary: **Mrs. Aparna Chavan**

Administrative Office : Gurukul Towers, Near Reliance Mall,
Laxmipuri, Kolhapur- 416002 Mo – 9225136244

Jewellery Production Unit : 998/1, A/p Yalgud Tal – Hatkanangale,
Kolhapur- 416203Mo- 7741004103

Email: kalapuricraft@gmail.com **Web:** www.kalapuri.com

Media Coverage



कोल्हापुरी हस्तकलेचे केले ब्रँडिंग

उत्तम धारणा
जॉर्जे हिन तारो
महिलांना रोजगार
उत्पत्ती मिळविणे

‘दरम दरम’ या कार्यक्रमात कोल्हापुरी हस्तकलेचे ब्रँडिंग करण्यात आले आहे. या कार्यक्रमात कोल्हापुरी हस्तकलेचे ब्रँडिंग करण्यात आले आहे. या कार्यक्रमात कोल्हापुरी हस्तकलेचे ब्रँडिंग करण्यात आले आहे.

विजयलक्ष्मी देवकार
उत्पत्ती मिळविणे

‘दरम दरम’ या कार्यक्रमात कोल्हापुरी हस्तकलेचे ब्रँडिंग करण्यात आले आहे. या कार्यक्रमात कोल्हापुरी हस्तकलेचे ब्रँडिंग करण्यात आले आहे.

आधार संस्थेतर्फे साहित्य वितरण

कोल्हापुरी ग्राम्य तेली

आधार संस्थेतर्फे साहित्य वितरण करण्यात आले आहे. या कार्यक्रमात कोल्हापुरी हस्तकलेचे ब्रँडिंग करण्यात आले आहे.

कलानगरीची ई-कल्पकता!

कोल्हापुरी हस्तकलेचे ब्रँडिंग करण्यात आले आहे. या कार्यक्रमात कोल्हापुरी हस्तकलेचे ब्रँडिंग करण्यात आले आहे.

रांगडी हस्तकला जगाच्या बाजारपेठेत

आंतरराष्ट्रीय बाजारपेठेत कोल्हापुरी हस्तकलेचे ब्रँडिंग करण्यात आले आहे. या कार्यक्रमात कोल्हापुरी हस्तकलेचे ब्रँडिंग करण्यात आले आहे.

CERTIFICATE OF RECOGNITION

KALAPURI

Has been recognized as the Winner for 2019-2020 in Heritage & Culture category for promoting the global revival of Indian Handicrafts.

‘कोल्हापुरी’ पोहोचतेय सातासमुद्रपार

ऑनलाइन मार्केटप्लेसवर कोल्हापुरी हस्तकलेचे ब्रँडिंग करण्यात आले आहे. या कार्यक्रमात कोल्हापुरी हस्तकलेचे ब्रँडिंग करण्यात आले आहे.

Government Partnerships



वस्त्र मंत्रालय
MINISTRY OF
TEXTILES



DEVELOPMENT COMMISSIONER (HANDICRAFTS)
Ministry of Textiles, Government of India



MSME
MICRO, SMALL & MEDIUM ENTERPRISES
सूक्ष्म, लघु एवं मध्यम उद्यम
OUR STRENGTH • हमारे शक्ति

Ministry of MSME, Govt. of India



काम मे दुरुष्कारणम् ।
प्रति-नन्द, अति-पुष्कलम् ॥

Producer Owned Companies



KARVEER HANDICRAFTS
PRODUCER COMPANY LIMITED



KALAGRAMI®

Knowledge & Operational Partners



भारतीय प्रबंध संस्थान बेंगलूर
INDIAN INSTITUTE OF MANAGEMENT
BANGALORE



भारतीय शिल्प संस्थान
INDIAN INSTITUTE OF CRAFTS & DESIGN, JAIPUR



भारतीय प्रबंधन संस्थान उदयपुर
Indian Institute of Management Udaipur



WOMEN ON WINGS



DIGITAL EMPOWERMENT foundation



Resilient, Sustainable Communities

